

# Ministries & Support

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	Total	%
11/13/2019	Comp& Benefits	2020 SPRC
<b>St. Luke's 2019 Charge Conference approval scheduled for December 1, 2019</b>		
<b>Worship</b>		
Adult Music		
Contract Musicians & Section Leaders		
Handbell		
Children's Music		
Worship		
AV Media		
Live Nativity		
<b>Sunday Morning Guest Experiences</b>		
Guest Experiences/Communications 50%		
	<b>\$ 1,012,641.73</b>	<b>30%</b>
<b>Grow</b>		
<b>Adult Discipleship</b>		
Men's Ministry		
Young Adults		
Bookstore		
<b>Family Ministry</b>		
Children's Education		
Child Care/Sunday Morning/Special Needs		
Youth Ministries		
<b>Guest Experiences</b>		
New Here Ministry		
Communications/Guest Experience 25%		
	<b>\$861,048</b>	<b>26%</b>
<b>Missions &amp; Mobilization/Care</b>		
<b>Outreach</b>		
Premarriage Seminars		
Women's Ministry		
Social Justice		
Outreach & Mobilization Dept Expenses		
Missions/Special Projects/Partners		
<b>Care Ministry</b>		
Care Ministry		
Spiritual Life Center (Contemplation & Justice)		
Guest Experiences/Communication 25%		
	<b>\$471,401</b>	<b>14%</b>

020		2020 total budget
Expense Dollars	Total	%
\$41,400		
\$68,000		
\$1,620		
\$11,250		
\$24,700		
\$77,250		
\$15,000		
\$68,875		
<b>\$308,095</b>	<b>\$1,320,737</b>	<b>20.3%</b>
\$21,000		
\$3,900		
\$3,550		
\$97,000		
\$73,535		
\$22,680		
\$103,475		
\$15,000		
\$34,438		
<b>\$374,578</b>	<b>\$1,235,626</b>	<b>19.0%</b>
\$2,300		
\$1,500		
\$5,200		
\$31,600		
\$140,000		
\$47,100		
\$17,850		
\$34,437		
<b>\$279,987</b>	<b>\$751,388</b>	<b>11.5%</b>

**Church Apportionments (estimated) \***

<b>Administration/Operations</b>		
Administration		
IT (Computers, Software, Servers & Web)		
Stewardship / Consultants etc		
All Church Programming, GLS/Emerging Ministry		
Hospitality/Kitchen Ministry		
	<b>\$699,974</b>	<b>21%</b>
<b>Facilities &amp; Grounds</b>		
Building Maintenance/Housekeeping		
Insurance		
Utilities		
Deferred Maintenance/Capital Improvements		
Safety & Security		
Mortgage		
	<b>\$302,795</b>	<b>9%</b>
<b>GRAND TOTAL</b>	<b>\$3,347,860</b>	<b>100%</b>
<b>* Church Apportionments:</b>		
Our commitment to support the Indiana Conference and the wider church is to contribute 10 shows 8% because it also includes funding received and immediately passed on to the Minist part of the St. Luke's income. (Examples include: Outreach Partners such as Crooked Creek F Mission Trips)		
<b>Compensation &amp; Benefits</b>	<b>51%</b>	<b>\$3,347,860</b>
<b>Expenses</b>	<b>49%</b>	<b>\$3,168,549</b>
<b>Ministry Expenses</b>	<b>59%</b>	<b>\$3,857,751</b>
<b>Infrastructure: Administration/Operations/Facilities</b>	<b>41%</b>	<b>\$2,658,658</b>

	\$550,000	\$550,000	8%
	\$98,720		
	\$255,941		
	\$30,700		
	\$34,050		
	\$56,500		
	<b>\$475,911</b>	<b>\$1,175,885</b>	<b>18.0%</b>
	\$439,050		
	\$72,800		
	\$317,000		
	\$160,000		
	\$83,200		
	\$107,928		
	<b>\$1,179,978</b>	<b>\$1,482,773</b>	<b>22.8%</b>
	<b>\$3,168,549</b>	<b>\$6,516,409</b>	<b>100%</b>

% of each month's income. This budget document  
 ry Partner or organization and therefore are not a  
 ood Pantry, Back to School Extravaganza and Youth
